

# **Subdivision Roads Participation -- No. 508000**

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**Countywide**  
**None.**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**January 10, 2004**  
**7-229(04 App)**  
**YES**

## **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	613	0	0	613	143	110	90	90	90	90	0
Land	859	0	775	84	14	14	14	14	14	14	0
Site Improvements and Utilities	917	0	469	448	198	106	36	36	36	36	0
Construction	4,302	0	1,333	2,969	1,564	305	275	275	275	275	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,691</b>	<b>0</b>	<b>2,577</b>	<b>4,114</b>	<b>1,919</b>	<b>535</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>415</b>	<b>*</b>

## **FUNDING SCHEDULE (\$000)**

G.O. Bonds	5,300	0	1,688	3,612	1,452	500	415	415	415	415	0
Contributions	22	0	22	0	0	0	0	0	0	0	0
Development											
Approval Payment	598	0	598	0	0	0	0	0	0	0	0
Impact Tax	716	0	249	467	467	0	0	0	0	0	0
Investment Income	2	0	2	0	0	0	0	0	0	0	0
Intergovernmental	53	0	18	35	0	35	0	0	0	0	0

## **ANNUAL OPERATING BUDGET IMPACT (\$000)**

### **DESCRIPTION**

This project provides for design, review, and construction of roads or utility work that benefit new subdivisions and the public-at-large. The project may be used for: land acquisition and construction of connections in primary and secondary residential roadways that cannot be made the responsibility of particular developers; County participation with developers in the construction of arterial and major highways by way of agreements; completion of defaulted permit work to protect improvements that were completed prior to the default. Subsequent reimbursement will be sought.

### **JUSTIFICATION**

Required Adequate Public Facility: Several subdivisions have been approved based on this project. After a needs assessment has been made through the master plan process, roadways should be constructed as development occurs to ensure adequate public facilities.

### **Plans and Studies**

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and related issues have been considered in the project design to ensure pedestrian safety.

### **Cost Change**

The cost increase is due to refinements in the cost sharing agreements with a developer (Century Blvd. subproject) and the addition of the Clarksburg Road subproject, offset by the transfer of the Skylark Drive subproject to the Public Facilities Road project and remaining appropriation from previous years.

### **STATUS**

Subproject	FY04	FY05	FY06	Status
SRP 70 Piney Meetinghouse Rd.	\$ 446		\$ 120	Construction completion in FY04
Century Blvd	\$1,209	\$1,494	\$ 415	Developer to initiate 35% design
MD 121 Clarksburg Road	\$ 192			Planning and construction in FY04
Leaman Farm Road	\$ 730			
To be determined		\$ 425		
<b>Totals</b>	<b>\$2,577</b>	<b>\$1,919</b>	<b>\$ 535</b>	

### **OTHER**

\*Expenditures will continue indefinitely.

### **FISCAL NOTE**

Intergovernmental revenues noted above are from WSSC for Piney Meetinghouse Rd. The right-turn lane from Travilah Road onto Piney Meetinghouse road could not be constructed under the Travilah Road project at this time due to a WSSC vault. Impact tax for Century Boulevard is assumed.

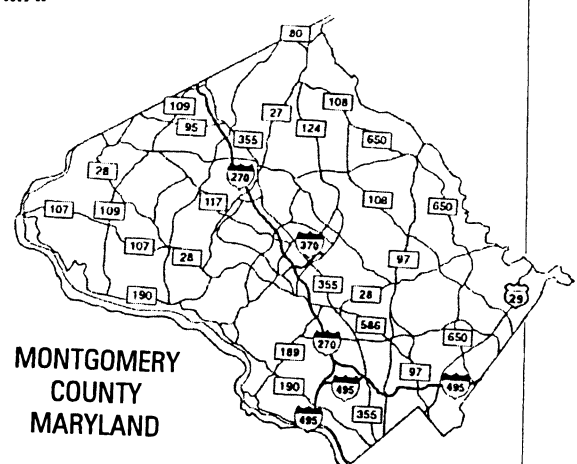
### **APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY80	(\$000)
Initial Cost Estimate		3,000
First Cost Estimate		
Current Scope	FY05	6,691
Last FY's Cost Estimate		6,517
Present Cost Estimate		6,691
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	497
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		4,534
Expenditures/		
Encumbrances		178
Unencumbered Balance		4,356
Partial Closeout Thru	FY02	8,997
New Partial Closeout	FY03	530
Total Partial Closeout		9,527

### **COORDINATION**

Developers  
Maryland-National Capital Park and Planning Commission  
Maryland State Highway Administration  
Required Adequate Public Facilities  
Travilah Road project

### **MAP**



**MONTGOMERY COUNTY MARYLAND**